OS SUGAR ED STENS	CITY COUNCIL AGENDA REQUEST						
AGENDA OF:	11-19-13	AGENDA REQUEST NO:	Ш-С				
INITIATED BY:	SANDRA GERNER, HO DEPARTMENT ANALYST	RESPONSIBLE DEPARTMENT:	POLICE				
PRESENTED BY:	JAMES DAVIS, CAPTAIN – SUPPORT SERVICES	DIRECTOR:	DOUGLAS BRINKLEY, CHIEF OF POLICE				
		ADDITIONAL DIRECTOR (S):	N/A				
SUBJECT / PROCEEDING:	HIGH TECHNOLOGY REPLACEMENT BUND AND SUPPORT SERVICES OX/M BUDGET/AUTHORIZE						
EXHIBITS:	QUOTE FROM MOTOROLA QU0000253552						
	CLEARANCES	Approval					
LEGAL:	N/A	EXECUTIVE DIRECTOR:	N/A				
Purchasing:	TODD REED PURCHASING MANAGER	ASSISTANT CITY MANAGER:	STEVE GRIFFITH				
BUDGET:	BRYAN GUINN, OF ASSISTANT DIRECTOR OF BUDGET AND RESEARCH	CITY MANAGER:	ALLEN BOGARD allen Bogard				
BUDGET							
	EXPENDITURE REQUIRED: \$	225,357					
	CURRENT BUDGET: \$	302,364 IN HIGH TECH, \$29,550 IN 1806 O&M					
Additional Funding: \$ -0-							
RECOMMENDED ACTION							

RECOMMENDED ACTION

Approve purchase of mobile and portable radios from Motorola in the amount of \$225,357 through H-GAC purchasing contract RA05-12.

EXECUTIVE SUMMARY

The Police Department is responsible for ordering mobile and portable radios for Public Works, Animal Control, and the Fire Department. The Police Department recommends high tech replacement for the following equipment:

- one (1) mobile radio for Public Works;
- eleven (11) mobile radios for Police, and
- forty-two (42) portables for Police. The attached quote was obtained from Motorola through purchasing agreement RA05-12 with H-GAC.

In addition to high tech replacement, the quote attached also includes the purchase of:

- two (2) portable radios for two new Police positions and
- one mobile radio for a new Police vehicle.

The total cost is \$225,356.90, and includes a \$450 promotional discount per radio that will apply through the end of the year. \$302,364 is budgeted in high tech replacement funds, and \$13,160.45 is budgeted in the Support Services O&M Budget

The Police Department requests that City Council authorize purchase of thirteen (13) mobile radios, and forty-four (44) portable radios in a maximum amount of \$225,357.00.

EXHIBITS



Quote Number: Effective:

QU0000253552 11 NOV 2013

Effective To:

10 JAN 2014

Bill-To:

SUGAR LAND POLICE DEPARTMENT PO BOX 110 SUGAR LAND, TX 77487 United States

Attention:

Name: Sgt Alford

Email: walford@sugarlandtx.gov

Sales Contact:

Name: Jeff Moser

Email: jmoser@wirelesstx.com

Phone: 713-545-8231

Contract Number:

HGAC

Freight terms:

FOB Destination

Payment terms:

Net 30 Due

Item	Quantity	Nomenclature	Description	Your price	Extended Price
1	44	H98UCF9PW6AN	APX6000 700/800 MODEL 2.5 PORTABLE	\$3,579.00	\$157,476.00
1a	44	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION		
1b	44	QA01648AA	ADD: ADVANCED SYSTEM KEY - HARDWARE KEY		
lc	44	H301CN	DEL: DELETE BELT CLIP/ BASIC CARRY HOLDER		
1d	44	H885BK	ENH: 2 YEAR REPAIR SERVICE ADVANTAGE		
1e	44	H635UY	ADD: 2013 APX PROMO		
1f	44	H38BT	ADD: SMARTZONE OPERATION		
1g	44	Q361AR	ADD: P25 9600 BAUD TRUNKING		
1h	44	QA00580AC	ADD: TDMA OPERATION		
1i	44	QA00583AC	ADD: ENABLE BLUETOOTH SOFTWARE		
1j	44	QA00782AC	ENH: ENABLE INTERNAL ACTIVATION AND GPS BASIC FUNCTIONALITY		
1k	44	G996AU	ADD: PROGRAMMING OVER P25 (OTAP)		
11	44	Q947BC	ADD: RADIO PACKET DATA		
1m	44	QA01767 <mark>A</mark> T	ADD:LINK LAYER RADIO AUTHENTICATION		
2	44	PMNN4403A	BATT STD IP67 LIION2050M BLK	\$100.00	\$4,400.00
3	44	PMLN5657A	APX6000 CC 2.75 SWLBL 2900&2150MAH	\$48.75	\$2,145.00
4	44	NNTN7687A	IMPRES SUC ADAPTER	\$33.75	\$1,485.00
5	44	PMMN4062A	APX IMPRES RSM, NOISE CANC. EMERGENCY BUTTON 3.5MM JACK IP54	\$85.60	\$3,766.40
6	6	M25URS9PW1AN	APX6500 7/800 MHZ MID POWER MOBILE	\$3,834.25	\$23,005.50
6a	6	W22BA	ADD: PALM MICROPHONE		
6b	6	G806BE	ENH: ASTRO DIGITAL CAI OP APX		
6c	6	G442AJ	ADD: APX O5 CONTROL HEAD		
6d	6	G66AM	ADD: DASH MOUNT		
6e	6	G24AX	ENH: 2 YR SFS LITE		
6f	6	H635UY	ADD: 2013 APX PROMO		
6g	6	G444AE	ADD: APX CONTROL HEAD SOFTWARE		
6h	6	G361AH	ADD: P25 TRUNKING SOFTWARE		

Item Q	Quantity (Nomenclature	Description	Your price	Extended Price
5i 6		G51AU	ENH: SMARTZONE OPERATION		
6j 6		QA01648AA	APX6500 ADD: ADVANCED SYSTEM KEY - HARDWARE KEY		
6 k		GA00580AA	ADD: TDMA OPERATION		
1 6		G174AD	ADD: ANT 3DB LOW-PROFILE 762-870		
m 6		B18CR	ADD: AUXILARY SPKR 7.5 WATT		
n 6		G996AS	ENH: OVER THE AIR PROVISIONING		
0 6		GA00229AA	ADD: GPS ACTIVATION		
p 6		GA01767AK	ADD: APX6500 RADIO AUTHENTICAT		
9 6		W947AT	ADD: RS232 PACKET DATA INTERFACE		
r 6		GA00235AA	ADD: NO GPS ANTENNA NEEDED	-	
25	5	WPLN7080A	IMPRES CG SU APX7000 US/NA/CA/LA	\$93.75	\$2,343.75
3 7		M25URS9PW1AN	APX6500 7/800 MHZ MID POWER	\$4,390.75	\$30,735.25
a 7		G90AC	MOBILE ADD: NO MICROPHONE NEEDED		
b 7		G806BE	ENH: ASTRO DIGITAL CAI OP APX		
c 7		G72AD	ADD:03 CONTROL HEAD		
d 7		G66AL	ADD: DASH MOUNT		
e 7		G24AX	ENH: 2 YR SFS LITE		
f 7		H635UY	ADD: 2013 APX PROMO		
g 7		G444AE	ADD: APX CONTROL HEAD	-	
h 7		G361AH	SOFTWARE ADD: P25 TRUNKING SOFTWARE		
i 7		G51AU	ENH: SMARTZONE OPERATION		
j 7		QA01648AA	APX6500 ADD: ADVANCED SYSTEM KEY -		
k 7		G361AH	HARDWARE KEY ADD: P25 TRUNKING SOFTWARE		
1 7		GA00580AA	ADD: TDMA OPERATION		
m 7		G174AD	ADD: ANT 3DB LOW-PROFILE 762-870		
n 7		B18CR	ADD: AUXILARY SPKR 7.5 WATT		
0 7		G996AS	ENH: OVER THE AIR PROVISIONING		
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s 7		GA00235AA	INTERFACE ADD: NO GPS ANTENNA NEEDED	_	-

Total Quote in USD \$225,356.90